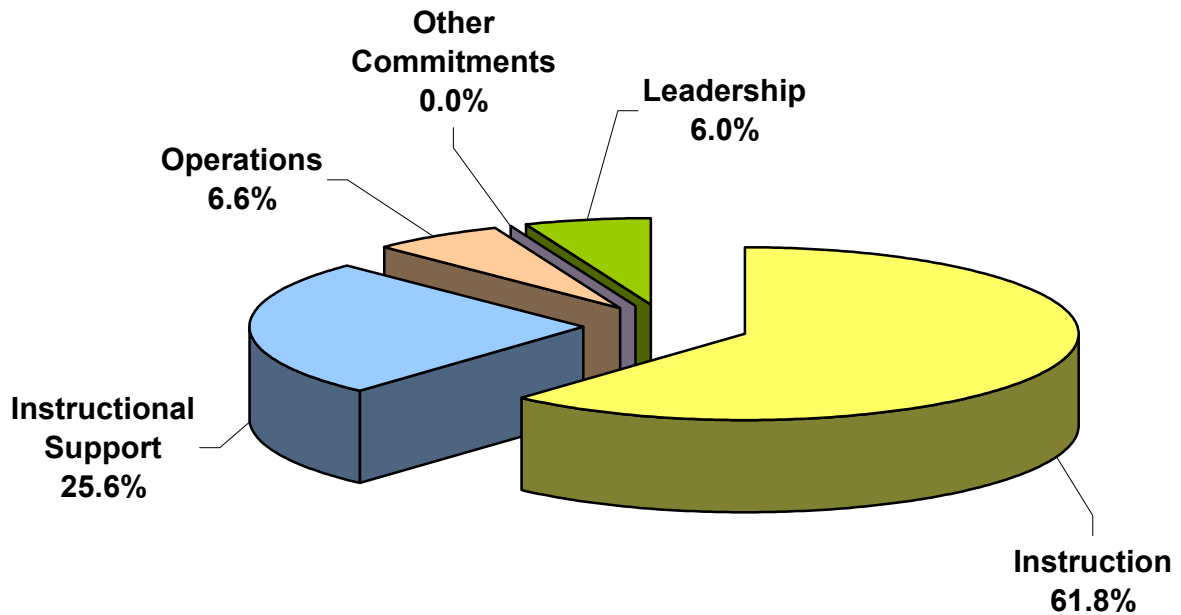


Textron/Chamber Academy

July 2004 - June 2005
(Previous Year)

#11 High Schools
Expenditures by Five Functions
%-To-Total High Schools
July 2005 - June 2006

Data for 2004-2005 are not available.



High School Enrollment (ADM): 103	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$1,447,171	\$14,050	61.8%
Instructional Support	\$600,115	\$5,826	25.6%
Operations	\$154,008	\$1,495	6.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$141,214	\$1,371	6.0%
Total High School Expenditures	\$2,342,508	\$22,743	100.0%
Total District & %-High School-To-District	\$2,731,786	\$26,267	85.8%